



Budget 2026

Classification fonctionnelle		Budget 2026	Budget 2025	Ecart	Comptes 2024	Ecart
Fonctionnelle		-91'240.00	-64'760.00	-26'480.00	-249'682.65	158'442.65
Total des Charges		6'318'300.00	6'095'510.00	222'790.00	6'079'718.89	238'581.11
Total des Revenus		-6'409'540.00	-6'160'270.00	-249'270.00	-6'329'401.54	-80'138.46
0	Administration Générale	518'900.00	489'610.00	29'290.00	505'054.42	13'845.58
	Charges	829'760.00	798'960.00	30'800.00	830'439.23	-679.23
	Revenus	-310'860.00	-309'350.00	-1'510.00	-325'384.81	14'524.81
1	Ordre et sécurité publique	158'990.00	141'880.00	17'110.00	129'242.10	29'747.90
	Charges	198'690.00	181'280.00	17'410.00	166'331.45	32'358.55
	Revenus	-39'700.00	-39'400.00	-300.00	-37'089.35	-2'610.65
2	Formation	1'327'420.00	1'362'220.00	-34'800.00	1'316'933.45	10'486.55
	Charges	1'721'370.00	1'730'620.00	-9'250.00	1'698'828.86	22'541.14
	Revenus	-393'950.00	-368'400.00	-25'550.00	-381'895.41	-12'054.59
3	Culture, Sports, Loisirs et Eglises	183'640.00	155'880.00	27'760.00	158'264.72	25'375.28
	Charges	271'640.00	241'380.00	30'260.00	279'770.30	-8'130.30
	Revenus	-88'000.00	-85'500.00	-2'500.00	-121'505.58	33'505.58
4	Santé	84'950.00	86'300.00	-1'350.00	71'870.30	13'079.70
	Charges	84'950.00	86'300.00	-1'350.00	71'870.30	13'079.70
	Revenus	0.00	0.00	0.00	0.00	0.00
5	Sécurité sociale	918'750.00	861'400.00	57'350.00	878'712.74	40'037.26
	Charges	919'200.00	861'800.00	57'400.00	879'050.34	40'149.66
	Revenus	-450.00	-400.00	-50.00	-337.60	-112.40
6	Trafic	760'480.00	687'980.00	72'500.00	637'703.70	122'776.30
	Charges	837'580.00	760'520.00	77'060.00	733'729.35	103'850.65
	Revenus	-77'100.00	-72'540.00	-4'560.00	-96'025.65	18'925.65
7	Protection environnement et aménagement	51'240.00	75'240.00	-24'000.00	130'474.00	-79'234.00
	Charges	1'174'720.00	1'170'820.00	3'900.00	1'131'930.06	42'789.94
	Revenus	-1'123'480.00	-1'095'580.00	-27'900.00	-1'001'456.06	-122'023.94
8	Economie publique	23'690.00	9'280.00	14'410.00	-1'111.59	24'801.59
	Charges	162'290.00	126'630.00	35'660.00	155'227.75	7'062.25
	Revenus	-138'600.00	-117'350.00	-21'250.00	-156'339.34	17'739.34
9	Finances et impôts	-4'119'300.00	-3'934'550.00	-184'750.00	-4'076'826.49	-42'473.51
	Charges	118'100.00	137'200.00	-19'100.00	132'541.25	-14'441.25
	Revenus	-4'237'400.00	-4'071'750.00	-165'650.00	-4'209'367.74	-28'032.26