



## Comptes 2021

Classification fonctionnelle		Comptes 2021	Budget 2021	Ecarts	Comptes 2020	Ecarts
<b>Fonctionnelle</b>		<b>-57'848.92</b>	<b>16'330.00</b>	<b>-74'178.92</b>	<b>-120'603.28</b>	<b>62'754.36</b>
Total des Charges		5'388'155.79	5'424'700.00	-36'544.21	5'298'577.71	89'578.08
Total des Revenus		-5'446'004.71	-5'408'370.00	-37'634.71	-5'419'180.99	-26'823.72
<b>0</b>	<b>Administration Générale</b>	<b>473'192.62</b>	<b>432'030.00</b>	<b>41'162.62</b>	<b>433'335.26</b>	<b>39'857.36</b>
	Charges	798'674.35	743'510.00	55'164.35	759'284.77	39'389.58
	Revenus	-325'481.73	-311'480.00	-14'001.73	-325'949.51	467.78
<b>1</b>	<b>Ordre et sécurité publique</b>	<b>117'601.05</b>	<b>136'550.00</b>	<b>-18'948.95</b>	<b>123'161.00</b>	<b>-5'559.95</b>
	Charges	164'043.85	173'550.00	-9'506.15	155'737.45	8'306.40
	Revenus	-46'442.80	-37'000.00	-9'442.80	-32'576.45	-13'866.35
<b>2</b>	<b>Formation</b>	<b>1'234'494.65</b>	<b>1'288'800.00</b>	<b>-54'305.35</b>	<b>1'260'737.90</b>	<b>-26'243.25</b>
	Charges	1'608'751.90	1'662'200.00	-53'448.10	1'613'158.80	-4'406.90
	Revenus	-374'257.25	-373'400.00	-857.25	-352'420.90	-21'836.35
<b>3</b>	<b>Culture, Sports, Loisirs et Eglises</b>	<b>106'120.17</b>	<b>132'230.00</b>	<b>-26'109.83</b>	<b>94'259.63</b>	<b>11'860.54</b>
	Charges	177'683.15	209'380.00	-31'696.85	165'295.80	12'387.35
	Revenus	-71'562.98	-77'150.00	5'587.02	-71'036.17	-526.81
<b>4</b>	<b>Santé</b>	<b>51'702.55</b>	<b>49'950.00</b>	<b>1'752.55</b>	<b>54'285.35</b>	<b>-2'582.80</b>
	Charges	51'702.55	51'950.00	-247.45	54'285.35	-2'582.80
	Revenus	0.00	-2'000.00	2'000.00	0.00	0.00
<b>5</b>	<b>Sécurité sociale</b>	<b>883'623.88</b>	<b>856'420.00</b>	<b>27'203.88</b>	<b>865'402.54</b>	<b>18'221.34</b>
	Charges	885'559.18	856'520.00	29'039.18	868'242.54	17'316.64
	Revenus	-1'935.30	-100.00	-1'835.30	-2'840.00	904.70
<b>6</b>	<b>Trafic</b>	<b>579'934.53</b>	<b>546'940.00</b>	<b>32'994.53</b>	<b>512'883.45</b>	<b>67'051.08</b>
	Charges	650'226.90	607'140.00	43'086.90	576'662.05	73'564.85
	Revenus	-70'292.37	-60'200.00	-10'092.37	-63'778.60	-6'513.77
<b>7</b>	<b>Protection environnement et aménagement</b>	<b>89'647.25</b>	<b>94'900.00</b>	<b>-5'252.75</b>	<b>99'570.80</b>	<b>-9'923.55</b>
	Charges	832'817.86	925'460.00	-92'642.14	920'907.70	-88'089.84
	Revenus	-743'170.61	-830'560.00	87'389.39	-821'336.90	78'166.29
<b>8</b>	<b>Economie publique</b>	<b>-21'624.30</b>	<b>-23'570.00</b>	<b>1'945.70</b>	<b>-17'828.21</b>	<b>-3'796.09</b>
	Charges	106'976.05	81'430.00	25'546.05	68'371.90	38'604.15
	Revenus	-128'600.35	-105'000.00	-23'600.35	-86'200.11	-42'400.24
<b>9</b>	<b>Finances et impôts</b>	<b>-3'572'541.32</b>	<b>-3'497'920.00</b>	<b>-74'621.32</b>	<b>-3'546'411.00</b>	<b>-26'130.32</b>
	Charges	111'720.00	113'560.00	-1'840.00	116'631.35	-4'911.35
	Revenus	-3'684'261.32	-3'611'480.00	-72'781.32	-3'663'042.35	-21'218.97