



Budget 2024

Classification fonctionnelle		Budget 2024	Budget 2023	Ecart	Comptes 2022	Ecart
Fonctionnelle		-19'340.00	30'810.00	-50'150.00	-407'003.86	387'663.86
Total des Charges		5'901'610.00	5'697'780.00	203'830.00	5'428'581.53	473'028.47
Total des Revenus		-5'920'950.00	-5'666'970.00	-253'980.00	-5'835'585.39	-85'364.61
0	Administration Générale	459'750.00	432'370.00	27'380.00	405'431.89	54'318.11
	Charges	773'910.00	753'320.00	20'590.00	724'496.03	49'413.97
	Revenus	-314'160.00	-320'950.00	6'790.00	-319'064.14	4'904.14
1	Ordre et sécurité publique	134'930.00	136'880.00	-1'950.00	127'581.35	7'348.65
	Charges	176'730.00	179'180.00	-2'450.00	170'036.65	6'693.35
	Revenus	-41'800.00	-42'300.00	500.00	-42'455.30	655.30
2	Formation	1'313'570.00	1'176'770.00	136'800.00	1'205'690.85	107'879.15
	Charges	1'683'420.00	1'550'120.00	133'300.00	1'587'590.65	95'829.35
	Revenus	-369'850.00	-373'350.00	3'500.00	-381'899.80	12'049.80
3	Culture, Sports, Loisirs et Eglises	165'410.00	144'910.00	20'500.00	109'796.99	55'613.01
	Charges	251'310.00	227'110.00	24'200.00	197'257.70	54'052.30
	Revenus	-85'900.00	-82'200.00	-3'700.00	-87'460.71	1'560.71
4	Santé	75'400.00	58'900.00	16'500.00	45'131.60	30'268.40
	Charges	75'400.00	58'900.00	16'500.00	45'131.60	30'268.40
	Revenus	0.00	0.00	0.00	0.00	0.00
5	Sécurité sociale	896'600.00	942'600.00	-46'000.00	805'191.45	91'408.55
	Charges	897'000.00	942'700.00	-45'700.00	805'873.47	91'126.53
	Revenus	-400.00	-100.00	-300.00	-682.02	282.02
6	Trafic	688'970.00	642'840.00	46'130.00	603'483.40	85'486.60
	Charges	732'300.00	710'140.00	22'160.00	674'581.65	57'718.35
	Revenus	-43'330.00	-67'300.00	23'970.00	-71'098.25	27'768.25
7	Protection environnement et aménagement	72'670.00	118'810.00	-46'140.00	86'001.10	-13'331.10
	Charges	1'067'680.00	1'028'980.00	38'700.00	981'308.54	86'371.46
	Revenus	-995'010.00	-910'170.00	-84'840.00	-895'307.44	-99'702.56
8	Economie publique	33'330.00	32'430.00	900.00	-22'808.05	56'138.05
	Charges	143'730.00	143'280.00	450.00	138'439.80	5'290.20
	Revenus	-110'400.00	-110'850.00	450.00	-161'247.85	50'847.85
9	Finances et impôts	-3'859'970.00	-3'655'700.00	-204'270.00	-3'772'504.44	-87'465.56
	Charges	100'130.00	104'050.00	-3'920.00	103'865.44	-3'735.44
	Revenus	-3'960'100.00	-3'759'750.00	-200'350.00	-3'876'369.88	-83'730.12