



Comptes 2022

Classification fonctionnelle	Comptes 2022	Budget 2022	Ecarts	Comptes 2021	Ecarts
Fonctionnelle	723'144.14	685'500.00	37'644.14	637'140.15	86'003.99
Total des Charges	1'108'250.20	685'500.00	422'750.20	653'202.80	455'047.40
Total des Revenus	-385'106.06	0.00	-385'106.06	-16'062.65	-369'043.41
0 Administration Générale	0.00	0.00	0.00	0.00	0.00
Charges	0.00	0.00	0.00	0.00	0.00
Revenus	0.00	0.00	0.00	0.00	0.00
1 Ordre et sécurité publique	0.00	0.00	0.00	0.00	0.00
Charges	0.00	0.00	0.00	0.00	0.00
Revenus	0.00	0.00	0.00	0.00	0.00
2 Formation	0.00	0.00	0.00	0.00	0.00
Charges	0.00	0.00	0.00	0.00	0.00
Revenus	0.00	0.00	0.00	0.00	0.00
3 Culture, Sports, Loisirs et Eglises	16'074.30	110'000.00	-93'925.70	150'000.00	-133'925.70
Charges	16'074.30	110'000.00	-93'925.70	150'000.00	-133'925.70
Revenus	0.00	0.00	0.00	0.00	0.00
4 Santé	40'000.00	40'000.00	0.00	0.00	40'000.00
Charges	40'000.00	40'000.00	0.00	0.00	40'000.00
Revenus	0.00	0.00	0.00	0.00	0.00
5 Sécurité sociale	0.00	0.00	0.00	0.00	0.00
Charges	0.00	0.00	0.00	0.00	0.00
Revenus	0.00	0.00	0.00	0.00	0.00
6 Trafic	188'973.79	98'000.00	90'973.79	213'348.00	-24'374.21
Charges	275'754.70	98'000.00	177'754.70	213'348.00	62'406.70
Revenus	-86'780.91	0.00	-86'780.91	0.00	-86'780.91
7 Protection environnement et aménagement	235'596.05	195'000.00	40'596.05	273'792.15	-38'196.10
Charges	533'921.20	195'000.00	338'921.20	289'854.80	244'066.40
Revenus	-298'325.15	0.00	-298'325.15	-16'062.65	-282'262.50
8 Economie publique	242'500.00	242'500.00	0.00	0.00	242'500.00
Charges	242'500.00	242'500.00	0.00	0.00	242'500.00
Revenus	0.00	0.00	0.00	0.00	0.00
9 Finances et impôts	0.00	0.00	0.00	0.00	0.00
Charges	0.00	0.00	0.00	0.00	0.00
Revenus	0.00	0.00	0.00	0.00	0.00