



## Comptes 2022

Classification fonctionnelle		Comptes 2022	Budget 2022	Ecarts	Comptes 2021	Ecarts
<b>Fonctionnelle</b>		<b>-407'003.86</b>	<b>25'600.00</b>	<b>-432'603.86</b>	<b>-57'848.92</b>	<b>-349'154.94</b>
Total des Charges		5'428'581.53	5'503'320.00	-74'738.47	5'388'155.79	40'425.74
Total des Revenus		-5'835'585.39	-5'477'720.00	-357'865.39	-5'446'004.71	-389'580.68
<b>0</b>	<b>Administration Générale</b>	<b>405'431.89</b>	<b>422'380.00</b>	<b>-16'948.11</b>	<b>473'192.62</b>	<b>-67'760.73</b>
	Charges	724'496.03	745'460.00	-20'963.97	798'674.35	-74'178.32
	Revenus	-319'064.14	-323'080.00	4'015.86	-325'481.73	6'417.59
<b>1</b>	<b>Ordre et sécurité publique</b>	<b>127'581.35</b>	<b>139'030.00</b>	<b>-11'448.65</b>	<b>117'601.05</b>	<b>9'980.30</b>
	Charges	170'036.65	176'730.00	-6'693.35	164'043.85	5'992.80
	Revenus	-42'455.30	-37'700.00	-4'755.30	-46'442.80	3'987.50
<b>2</b>	<b>Formation</b>	<b>1'205'690.85</b>	<b>1'227'770.00</b>	<b>-22'079.15</b>	<b>1'234'494.65</b>	<b>-28'803.80</b>
	Charges	1'587'590.65	1'598'670.00	-11'079.35	1'608'751.90	-21'161.25
	Revenus	-381'899.80	-370'900.00	-10'999.80	-374'257.25	-7'642.55
<b>3</b>	<b>Culture, Sports, Loisirs et Eglises</b>	<b>109'796.99</b>	<b>144'820.00</b>	<b>-35'023.01</b>	<b>106'120.17</b>	<b>3'676.82</b>
	Charges	197'257.70	224'620.00	-27'362.30	177'683.15	19'574.55
	Revenus	-87'460.71	-79'800.00	-7'660.71	-71'562.98	-15'897.73
<b>4</b>	<b>Santé</b>	<b>45'131.60</b>	<b>60'500.00</b>	<b>-15'368.40</b>	<b>51'702.55</b>	<b>-6'570.95</b>
	Charges	45'131.60	62'500.00	-17'368.40	51'702.55	-6'570.95
	Revenus	0.00	-2'000.00	2'000.00	0.00	0.00
<b>5</b>	<b>Sécurité sociale</b>	<b>805'191.45</b>	<b>930'800.00</b>	<b>-125'608.55</b>	<b>883'623.88</b>	<b>-78'432.43</b>
	Charges	805'873.47	930'900.00	-125'026.53	885'559.18	-79'685.71
	Revenus	-682.02	-100.00	-582.02	-1'935.30	1'253.28
<b>6</b>	<b>Trafic</b>	<b>603'483.40</b>	<b>568'950.00</b>	<b>34'533.40</b>	<b>579'934.53</b>	<b>23'548.87</b>
	Charges	674'581.65	634'450.00	40'131.65	650'226.90	24'354.75
	Revenus	-71'098.25	-65'500.00	-5'598.25	-70'292.37	-805.88
<b>7</b>	<b>Protection environnement et aménagement</b>	<b>86'001.10</b>	<b>97'160.00</b>	<b>-11'158.90</b>	<b>89'647.25</b>	<b>-3'646.15</b>
	Charges	981'308.54	945'890.00	35'418.54	832'817.86	148'490.68
	Revenus	-895'307.44	-848'730.00	-46'577.44	-743'170.61	-152'136.83
<b>8</b>	<b>Economie publique</b>	<b>-22'808.05</b>	<b>-20'020.00</b>	<b>-2'788.05</b>	<b>-21'624.30</b>	<b>-1'183.75</b>
	Charges	138'439.80	79'580.00	58'859.80	106'976.05	31'463.75
	Revenus	-161'247.85	-99'600.00	-61'647.85	-128'600.35	-32'647.50
<b>9</b>	<b>Finances et impôts</b>	<b>-3'772'504.44</b>	<b>-3'545'790.00</b>	<b>-226'714.44</b>	<b>-3'572'541.32</b>	<b>-199'963.12</b>
	Charges	103'865.44	104'520.00	-654.56	111'720.00	-7'854.56
	Revenus	-3'876'369.88	-3'650'310.00	-226'059.88	-3'684'261.32	-192'108.56